Wem Town Council
Budget 2018/2019 Agreed 16.1.18

NET EXPENDITURE	2018/19
PUBLIC LIGHTING	
Loan Charges(PWLB)	£4,666
Energy	£11,000
Mtce	£7,000
Upgrading of Ltg	£10,000
Total	**£32,666**
BURIAL GROUNDS	
LOVE LANE	
Rates	£70
Mtce, Bin emptying, water, skip hire	£4,000
Contribution to Whitchurch Rd Extension	£1,700
Total	**£5,770**
ALLOTMENTS	
Water by meter	£350
Repairs & Weedkiller	£500
Total	**£850**
ADMINISTRATION	
Postage & Telephone	£1,000
Stat, books, etc	£600
Membership/ subs	£3,100
Audit	£1,500
Copier	£800
Chain of Office	£150
Mayors All	£1,500
Mayors Hosp All.	£750
Insurance	£3,000
Honours Boards	£100
Election Expenses	£1,000
Legal Fees	£1,000
Bank Charges	£250
Computer	£750
Townsman Certs	£80
Office/room hire	£6,500
Finance package	£820

NET EXPENDITURE	2018/19
Council Communication / website	£600
Flags	£100
Events	£300
Data Protection Officer	£1,500
Msc	
Total	**£25,400**
CONTRIBUTIONS	
Millennium Green	£1,700
Youth Club	£1,500
Town Promotion	£500
Christmas Lights	£1,000
Remembrance Day	£100
Small Grants	£5,000
Wem Economic Forum	£1,000
Total	**£10,800**
RECREATION	
WSSA Contribution	£20,000
Play Equip.	£200
Repairs & Materials	£2,000
Tree Works	£1,000
Misc	£500
Recreation (Litter)	£700
Total	**£24,400**
SWIMMING POOL	
Repairs	£4,000
Contribution	£58,000
Insurance, misc.	£5,300
Lease	
Total	**£67,300**
SALARY and WAGES	
Staff travel expenses	350
Staff Training	750
Salary & Wages	83994
Total	**85094**
CLLR TRAVEL EXPENSES	
Training Conferences	1000
Cllr Travel Expenses	75
Total	**1075**
PUBLIC TOILETS	
Toilet Cleaning	9450

NET EXPENDITURE	2018/19
Repairs	2000
Utilities	1000
Msc	1100
Total	**13550**

BUS SHELTERS	
Bus Shelters	1000
Total	**1000**

MISC	
Floral Planters	3500
CCTV Scheme	3000
Wem Town Hall	22000
Town Transformation	15032
Return to reserves	4000
Total	47532
Total Net expenditure	**£315,437**

NET INCOME	2018/19
Bank a/c Interest	350
Allotment Rents	1000
Burial Fees	9000
Story of Wem	120
Toilet income	2200
Grants	
Total	**12670**
Town Precept	**£302,767**
TOTAL NET INCOME	**£315,437**