

Wem Town Council Draft Budget 2023/2024

	Budget	Budget	%
	2022-23	2023-24	
NET EXPENDITURE			
<u>ADMINISTRATION</u>			
Postage & Telephone	£1,500	£2,000	133.33%
Stat, books, etc	£400	£410	102.50%
Membership/ subs	£3,500	£3,600	102.86%
Audit	£1,600	£1,600	100.00%
Copier	£950	£950	100.00%
Chain of Office	£150	£1,000	666.67%
Mayors Allowance	£1,500	£1,500	100.00%
Mayors Hospitality	£750	£750	100.00%
Insurance	£1,900	£1,900	100.00%
Honours Boards	£120	£120	100.00%
Election Expenses	£1,000	£1,000	100.00%
Legal Fees	£1,000	£1,000	100.00%
Bank Charges	£400	£700	175.00%
Computer	£1,900	£1,900	100.00%
Townsmen Certs	£100	£0	0.00%
Office/room hire	£8,000	£12,000	150.00%
Pat test	£75	£150	200.00%
Finance package	£1,000	£1,255	125.50%
Communication / website	£600	£600	100.00%
Events	£500	£500	100.00%
Msc	£150	£0	0.00%
Total	£27,095	£32,935	121.55%
<u>CLLR TRAVEL EXPENSES</u>			
Training Conferences	£1,000	£1,000	100.00%
Cllr Travel Expenses	£75	£75	100.00%
Total	£1,075	£1,075	100.00%