Wem Town Council Draft
Administration Budget 2026/27

	Budget	**Budget**	**DRAFT**
	2024-25	**2025-26**	**2026-27**
NET EXPENDITURE		2.5% increase	**3.5% increase**
ADMINISTRATION			
Postage & Telephone	£ 2,000	2250.00	£2,340
Stat, books, etc	£ 500	513.00	£534
Membership/ subs	£ 3,700	3100.00	£3,224
HS Support		1975.00	£1,700
Audit	£ 1,700	1750.00	£1,820
Copier	£ 1,000	1025.00	£1,066
Chain of Office	£ 1,000	1025.00	£1,066
Mayors Allowance	£ 1,000	1000.00	£1,040
Mayors Hospitality	£ 750	750.00	£780
Insurance	£ 2,500	2563.00	£2,700
Honours Boards	£ 150	154.00	£160
Election Expenses	£ 1,000	*1025.00*	£1,066
Legal Fees	£ 1,000	1025.00	£1,066
Bank Charges	£ 1,000	1025.00	£1,066
Computer	£ 2,000	2050.00	£4,300
Gov.uk Costs		600.00	£624
Tablet purchase and support		2600.00	£2,400
Digitalisation		1000.00	£1,040
Office/room hire	£ 20,000	20500.00	£25,000
Pat test	£ 200	205.00	£213
Finance package	£ 1,400	1435.00	£1,492
Communication / website	£ 600	615.00	£640
Events	£ 500		
Total	£ 42,000	**48185**	**£55,337**
CLLR TRAVEL EXPENSES			
Training Conferences	£ 1,000	£ 1,025	£ 1,435.0
Cllr Travel Expenses	£ 75	£ 77	£ 107.6
Total	£ 1,075	£ 1,102	£ 1,542.6
Total Net expenditure	£43,075	**£ 49,287**	**£ 56,880**
NET INCOME			
Bank a/c Interest	£ 11,000	£ 16,000	£15,000.00
Story of Wem	£ 120	£ -	
Total	£ 11,120	£ 16,000	£ 15,000