

In previous years the October meeting of the Finance Committee has traditionally considered the arrangements for the budget setting process.

In previous years the Finance and Corporate Governance Committee has considered the following budget codes at its January meeting and make income and expenditure recommendations for consideration by Full Council at the Annual Budget Meeting in January .

- Staffing
- Administration
- Cllr Expenses

The Amenities and Services Committee consider the following budget codes at its December meeting and make income and expenditure recommendations for consideration by Full Council at the Annual Budget Meeting in January 2023.

- Cemetery
- Bus Shelters
- Toilets
- Street Lights
- Recreation including WSSA contribution
- Allotments
- CCTV
- Floral display

All other codes are considered by the Full Council at the Annual Budget Meeting held in January.

As the Amenities and Services Committee has been disbanded the Town Council will need to consider another option. It is important that time is put aside to consider the budget codes traditionally considered by the Amenities Committee as these make up a significant percentage of the Town Council's overall expenditure.

It is recommended that the committee either;

- Establishes a working party to consider the budget codes previously considered by the Amenities and Services Committee which will report back to the January Finance Committee, or
- Hold an extra meeting of the Finance Committee to consider these budget codes (his would be permitted item 7 of the committee's terms of reference