

2022-23 Budget Setting process**Current Process**

The Finance and Corporate Governance Committee consider the following budget codes at its January meeting and make income and expenditure recommendations for consideration by Full Council at the Annual Budget Meeting in January

- Staffing
- Administration
- Cllr Expenses

The Amenities and Services Committee consider the following budget codes at its December meeting and make income and expenditure recommendations for consideration by Full Council at the Annual Budget Meeting in January

- Cemetery
- Bus Shelters
- Toilets
- Street Lights
- Recreation including WSSA contribution
- Allotments
- CCTV
- Floral display

All other codes to be considered by the Full Council at the Annual Budget Meeting held in January.

Previously the Finance Committee has provided guidance on whether to limit increases to a maximum % unless there is a justifiable reason to exceed the % and this is something that the Committee may wish to consider recommending for 2022-23.