

Wem Town Council Budget

All figures in blue have been previously agreed by Council

Budget	Reserves		Budget	Reserves
2025-26	Funding		2026-27	Funding
NET EXPENDITURE				
£57,700		Street Lighting Budget Total	£59,720	
£25,550		Cemetery Budget Total	£15,966	
£1,500		Allotments Budget Total	£1,785	
£40,300		Recreation Budget Total	£49,256	
£22,800		Public Toilets Budget Total	£22,108	
£1,800		Bus shelters Total	£1,864	
£12,000		Msc Assets Total	£12,420	
£161,650		Total Assets and Amenities budget	£163,119	
£48,185		Administration Budget Total	£51,462	
£1,075		Clir Training and travel Total	£1,140	
£162,905		Staffing Total	£165,891	
CONTRIBUTIONS				
£2,000		Millennium Green	£2,000	
£2,500		Wem Youth club	£2,500	
		Whitchurch Road Cemetery	£2,000	
		Town Hall (see service support)		
£0		Service support	£44,000	£30,000
£3,500		Small Grants	£4,000	
£8,000		Total	£54,500	
EVENTS PROJECTS				
£10,000	£5,000	Christmas Lights	£8,000	£2,500
£3,000		Christmas Festival	£3,100	
£500		Business Networking Events	£0	
£3,500	£1,000	Events General	£3,500	
£500		Climate Change Projects (duplicate code)	£0	
£17,500		Total	£14,600	
SWIMMING POOL				
£10,000		Repairs	£10,400	
£55,000		Contribution to WSLC	£75,000	
£3,000		Liner replacement	£3,120	
£5,300		Building Insurance, misc.	£5,512	
£73,300		Total	£94,032	
Markets				
£1,000		Markets	£1,000	
£14,000		Town Hall (moved to contributions)		
£5,000		Town Improvement	£0	
£20,000				
£492,615	£26,000	Total Net expenditure	£545,744	£42,500
NET INCOME				
£16,000		Bank a/c Interest	£15,000	
£2,200		Allotment Rents	£2,500	
£18,000		Burial Fees	£20,000	
£0		Story of Wem	£0	
£1,500		Toilet income	£1,250	
£3,000		Market	£4,500	
£2,000		Gravedigging	£2,070	
£42,700		Total	£45,320	
£26,000		contribution from reserves*	£42,500	
£68,700		Total including reserves	£87,820	%increase
£423,915		Town Precept	£457,924	8.02%
£492,615		TOTAL NET INCOME	£545,744	

	Reserve Type	Contributions from Reserves		
£13,000	N Fund	Cemetery Road	£5,000	
£5,000	General	Swing	£5,000	
£5,000	Earmarked	Services	£30,000	
£2,000	General	Christmas Lights	£2,500	
£1,000	General			
£26,000		Total	£42,500	