

Wem Town Council Budget 2023/2024

	Budget	Budget	
	2023-24	2024-25	
NET EXPENDITURE			
ADMINISTRATION			
Postage & Telephone	£2,000	£ 2,000	100%
Stat, books, etc	£410	£ 500	122%
Membership/ subs	£3,600	£ 3,700	103%
Audit	£1,600	£ 1,700	106%
Copier	£950	£ 1,000	105%
Chain of Office	£1,000	£ 1,000	100%
Mayors Allowance	£1,000	£ 1,000	100%
Mayors Hospitality	£750	£ 750	100%
Insurance	£1,900	£ 2,500	132%
Honours Boards	£120	£ 150	125%
Election Expenses	£1,000	£ 1,000	100%
Legal Fees	£1,000	£ 1,000	100%
Bank Charges	£700	£ 1,000	143%
Computer	£1,900	£ 2,000	105%
Office/room hire	£20,000	£ 20,000	100%
Pat test	£150	£ 200	133%
Finance package	£1,255	£ 1,400	112%
Communication / website	£600	£ 600	100%
Events	£500	£ 500	100%
Total	£40,435	£ 42,000	104%
CLLR TRAVEL EXPENSES			
Training Conferences	£1,000	£ 1,000	
Cllr Travel Expenses	£75	£ 75	
Total	£1,075	£ 1,075	
Total Net expenditure	£41,510		
NET INCOME			
Bank a/c Interest	£3,000	£ 6,000	200%
Story of Wem	£120	£ 120	100%
Total	£3,120	£ 6,120	196%
Membership / Subscription / Contract Details			
	2023-24	2024-25	
H&S Contract	688		
ICO	35		
Parish Online	261		
Canva Pro	82		
ICCM Membership	95		
SALC	1971.92		
SLCC	288		
Total	3420.92	0	

increase in prices

more items