

Heads Up Mental Health Project

The project has run from Thomas Adams School since October 2021 and feedback has been largely positive. The Town Council currently has £14,000 allocated in earmarked reserves towards this project (£7000 of this allocation is from external grant funding with the remainder from last year's underspend).

Based on the costings below from SYA these funds will cover the cost of one more complete school year at £9,999. Therefore subject to council approval the project can operate until July 2023.

Both Schools have been contacted about the continuation of this project a response has been received from St Peters which stated that they wished for it to continue no response at the time of issuing the agenda had been received from Thomas Adams

From: Richard Parkes <richard@sya.org.uk>
Sent: 30 June 2022 11:23
To: Town Clerk <info@wem.gov.uk>
Subject: Re: Invoice - Wem Heads Up Autumn Term 2021

Hi Penny

As you know we moved into school to maximise the impact of the project, which has been successful.

This approach has only required 2 staff as opposed to 3 required for the community sessions, we also open over less weeks (School time) but the staff work for a longer period than in the community. As a consequence of this the project only costs £10K + VAT PA, making the TC a £2K PA saving.

To date you have paid us:

- £4k for Autumn term 2021
- £4k for Spring term 2022
- Total £8K

This represents an overpayment by you of £1,334.00 under the new approach

If you are happy, we will invoice you £2,000.00 for the summer term +VAT

- This is the new termly amount of £3,334.00 less the overpayment of £1,334.00

Then from Autumn term 2022 the amount will be £3,333.00 per term.

If you are OK with this I'll ask Sanjota to generate an invoice.

Regards

Richard Parkes Chief Executive Officer
Shropshire Youth Association