

Skate Area	Maintain at same level as 2022/23 and that this is earmarked for replacement ramps Total Budget £2000.
Climate change Long Grass Project	£500 allocation to undertake project to leave grass long in certain areas this will cover cost of hire of special mower if needed and removal of long grass.
Recreation Ground Toilet Block	Recommend an allocation of £5,500 to cover cleaning costs and maintenance.
Railings	Recommend an allocation of £20,000 to cover cost of restoration of railings or replacement. This includes an allocation of £10,000 from reserves
Clerks Recommendation	Recommendation that the Recreation Budget is increased to £61,200 with an allocation of £10,000 from earmarked reserves.
Toilets	3 year toilet cleaning contract to started 1.5.22. Increase budget by £500 to £1800 to reflect increase in utility costs.
Clerks Recommendation	Recommendation that Public Toilets budget is increased to £13,100.
Bus Shelters	4 bus shelters, cleaned monthly with annual deep clean.
Clerks Recommendation	Recommendation that Bus Shelters budget is increased to £1600.
Misc Floral Planters	Maintain
Clerks Recommendation	Recommendation that the floral planters budget is maintained at £5000.
CCTV Clerks Recommendation	No change on 2022/23 budget. Total budget £5000. Recommendation that CCTV budget is maintained at £5000.