

WEM TOWN COUNCIL

2007/2008	Expenditure & Income Plans	2008/2009
Estimate	Expenditure	
44,786	Street Lighting	44,752
6,565	Allotments	765
60,850	Recreational Services and Burial Grounds	66,565
28,000	Wem Swimming Pool	28,000
2,762	Old Town Hall (Loan Charges)	2,610
10,000	Town Hall	15,000
70,921	Administration, subscriptions, etc	76,356
9,635	Environmental and Community Services	34,238
7,680	Contributions to local organisations	8,980
241,199		277,266
	Income	
800	Allotments	800
3,000	Burial Grounds	3,500
2,500	Recycling Credits	2,200
0	Grants	3,000
1,600	Miscellaneous	2,300
7,900	Total Income	11,800

233,299	Net Expenditure	265,466
(43,239)	Less Underspend from previous year	81,535
10,000	Less transfer from Reserve Fund	-
180,060	Wem Town Council Precept	183,931
	Divided by Wem Local Tax Base	
	BAND D etc.	