

<u>WEM TOWN COUNCIL</u>							
<u>RATE ESTIMATES FOR YEAR 2010/2011</u>							
<u>NET EXPENDITURE</u>	Estimate		Estimated	Actual	Estimate		Amend.
	2009/2010		2009/2010		2010/2011		
	1		2		3		4
<u>PUBLIC LIGHTING</u>							
Loan Charges(PWLB)	7000		6983		6800		
Energy & Mtce	13500		9000		10000		
Xmas Lighting	3000		3000		3000		
Add. Lighting	0	23500	1000	19983	0	19800	
<u>ALLOTMENTS</u>							
Water by meter	500		160		400		
Repairs & Weedkiller	200		0		200		
Postage & Stat.	50	750	50	210	50	650	
<u>BURIAL GROUNDS</u>							
<u>LOVE LANE</u>							
Rates	40		37		40		
Mtce	600		605		650		
Work to boundary	0		2450		0		
<u>GENERAL</u>							
Cont. Whitchurch Rd	1300		1300		1300		
Add, Con Whit. Rd	1000		1500		0		
Postage & Stat	50	2990	50	5942	50	2040	
<u>RECREATION</u>							
<u>WSSA</u>							
Administration	1300		1300		1400		
Fireworks	900		900		950		
Sports Grounds	9450		9450		11300		
Reserve Fund	6000	17650	6000	17650	6000	19650	
<u>OTHER EXPEND.</u>							
Play Equip.	0		0		0		
Repairs	3000		3000		3000		
Cleaning Car park	1000		0		500		
Tree Works	1000		1600		700		
Misc	500		400		800		
Wheatfields Playarea	1000	6500	0	5000	300	5300	
<u>OLD TOWN HALL</u>							
Loan Charges	2375	2375	2375	2375	2200	2200	
<u>Carried Forward</u>							
		53765		51160		49640	

